SACEV GENERAL MEETING

JULY 13TH, 2016











Thanks to our site host **Nissan**



Thanks to our meeting host



Thanks to Eugen Dunlap for Recording





SACEV GENERAL MEETING



Jan 13, 2016

6:00 Agenda

- Opening (new members, logistics, leadership)
- Tyson Eckerle, Deputy Director of ZEV Infrastructure, Office of Governor Jerry Brown
- Wade Hughes, SMUD Greenergy Program
- Christopher Cabaldon, West Sacramento Mayor
- Meeting Close

7:10 Post Meeting

Mixer and speaker engagement



NEW SACEV MEMBERS?







2016 JULY INDEPENDENCE MILES



~ 9,000 Regional EV Drivers

Each Year*:

- 90M e-miles per year
- 48,000 gallons of water
- Nearly 4M gas gallons
- Save over \$8½ million
- Equivalent to:
 - 400 Gas Tanker Trucks
 - 173 Rail Oil Cars







SACEV CONTINUES TO GROW



Membership: 566

Two Board Positions for upcoming election

Now Includes Truckee / Tahoe



<u>President (George Parrott)</u>

Chapter Responsibility

Directs General Meetings

Leads Board Meetings

Leads Funding Searches / Grants

Coordinates Speakers Bureau

Co-signs Treasurer Actions

Chief Operating Officer (Guy Hall)

Coordinates Partnerships

Maintains Calendar

Long Term Vision / Strategy

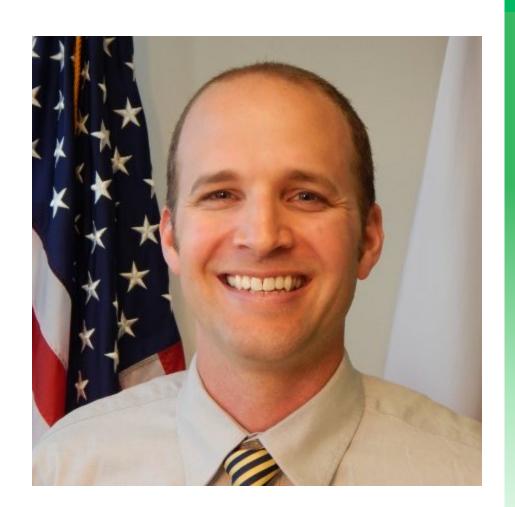


TYSON ECKERLE



Deputy Director of ZEV Infrastructure at California,

Governor's Office of Business and Economic Development





CHRISTOPHER CABALDON



Mayor of West Sacramento







About SMUD



- 610,000 customers
- 1.4 million population
- \$1.4 billion in revenues
- 900 mi², 2331 km² service territory
- 7 member, elected Board of Directors

- Not-for-Profit Utility
- 2nd largest muni in California, 6th largest in the US
- 3299 MW peak load
- 2073 employees



Questions to answer

- What is our Address?
- Can we really impact our environment?
- What is SMUD doing about our environment?
- What's Next for Greenergy?



What is our Address?

This is the galactic Address we've been given.

There is no away!

The poorest populations are most effected by climate.

If it is Good we ought to treat it that way.

Developed countries will demonstrate the way.



Can People effect the environment?



MacArthur Maze Oakland California



What is SMUD Doing?



Smart Grid Vision



What is SMUD Doing?



Smart Grid Vision



Flagship Environmental Program GREENERGY

Participant's pay a little more to offset their usage with renewable power.

- Initiated in 1997
 - One of the first Utility Green Pricing programs in the nation
- Residential Greenergy
 - 50% level where SMUD offsets half of your usage for \$3
 - 100% level where SMUD offsets all of your usage for \$6
- Commercial Greenergy
 - New Partner level- For \$5 we offset 1 Mwh with renewables
 - Partner Plus level- For \$10 we offset 1 Mwh with renewables plus marketing package
- Center for Resource Solutions (CRS) Green-e certified



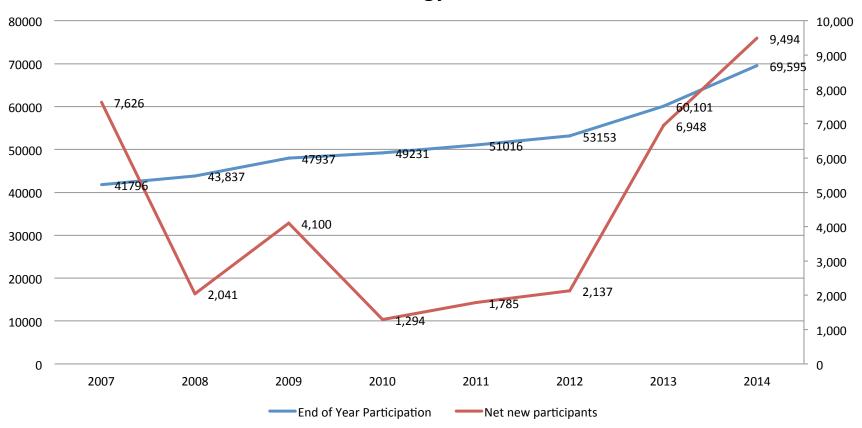
GREENERGY

- Perennial top 10 Green Pricing program
 - Number 4 in nation for energy sales (NREL)
- About 74,000 Participants
 - Residential 72,000, and Commercial 1,900
- 11% of all eligible candidates participate
 - Residential 14%, and Commercial 3%
- 629,200 MWh offset in 2015 (Average home uses 9 MWhs per year)
 - 4.3% of SMUD electric sales



Residential Greenergy

Residential Greenergy Growth Over Time





What's Next for Greenergy

- Escalating Participation
 - More strategic advertising, better product refinement, marketing to benefit participants
- Greater Participant Engagement
 - News letter, crowd sourcing, mobile couponing, referring efforts, more entitlements
- More Local Projects
 - More regional renewable generation





Plug in and Save

SMUD's \$300 rebate for the purchase or lease of a new plug-in electric vehicle more than covers the average cost to charge for a year.

To learn more about SMUD's electric vehicle discount or to apply for your rebate, go to smud.org/pev.

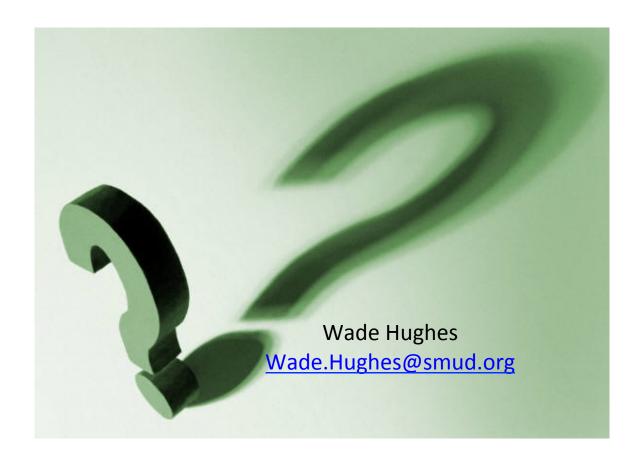


@SMUD 0225-16 3/16

- New Vehicles only
- Lease or purchase
- BEV or PHEV



Contact Information, Discussion and Questions











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30 Seconds





